



**Gina M. Raimondo,
Governor**

**State of Rhode Island and
Providence Plantations
Fiscal Year 2018
Budget**

Technical Appendix

Elementary And Secondary Education

Agency Number: 072

| Fund/ Agency | RIFANS/ ACCOUNT | | 2015 Audited | 2016 Audited | 2017 Enacted | 2017 Revised | 2018 Recommend |
|-----------------|--------------------|---|---------------------|---------------------|---------------------|---------------------|---------------------|
| 10.072 | 2720101.01 | Policy | 1,310,262 | 1,560,127 | 2,183,048 | 2,040,666 | 2,024,658 |
| 10.072 | 2720102.01 | Policy - Legal Counsel | 874,863 | 782,832 | 832,692 | 893,086 | 965,364 |
| 10.072 | 2720103.01 | Office of Administration and Finance | 1,237,815 | 1,409,726 | 1,030,614 | 928,035 | 1,040,809 |
| 10.072 | 2720104.01 | Office of Network and Information Systems | 1,400,059 | 1,566,551 | 1,483,998 | 1,574,380 | 1,478,730 |
| 10.072 | 2720105.01 | Other Educational Programs | 1,786,715 | 1,068,750 | 335,000 | 335,000 | 335,000 |
| 10.072 | 2720106.01 | Office of School Services | 491,804 | 437,180 | 851,274 | 429,500 | 515,479 |
| 10.072 | 2720108.01 | Educator Quality and Certification | 1,209,789 | 1,553,742 | 1,618,604 | 2,459,719 | 2,323,652 |
| 10.072 | 2720110.01 | Vocational Rehabilitation - General | 50,793 | 89,600 | 136,357 | 136,357 | 136,357 |
| 10.072 | 2720111.01 | Special Populations | 433,535 | 455,734 | 436,153 | 430,846 | 511,425 |
| 10.072 | 2720113.01 | School Support and Family Engagement | 71,278 | 82,109 | 52,244 | 74,270 | 74,141 |
| 10.072 | 2720115.01 | Nutrition - Finance | 886,368 | 873,891 | 923,841 | 877,862 | 878,241 |
| 10.072 | 2720118.01 | Office of Assessment | 2,739,271 | 2,656,787 | 3,733,622 | 3,631,236 | 3,874,273 |
| 10.072 | 2720119.01 | Office of Middle and High School Reform | 802,705 | 657,048 | 766,515 | 764,994 | 1,024,854 |
| 10.072 | 2720120.01 | Board Relations | 216,331 | 178,078 | 239,362 | 239,037 | 238,469 |
| 10.072 | 2720121.01 | Special Populations - Vision Services | 246,666 | - | - | - | - |
| 10.072 | 2720122.01 | Office of Adult Literacy | 2,572,949 | 2,449,746 | 2,506,526 | 2,433,029 | 2,524,933 |
| 10.072 | 2720124.01 | Career and Technical Education | 146,950 | 181,194 | 139,590 | 148,798 | 158,442 |
| 10.072 | 2720126.01 | Data and Analysis | 926,702 | 1,170,083 | 1,427,891 | 1,362,340 | 1,341,313 |
| 10.072 | 2720127.01 | Fiscal Integrity and Efficiencies | 709,258 | 588,967 | 643,194 | 197,177 | 265,920 |
| 10.072 | 2720128.01 | Purchased Services and Efficiencies | 1,163,192 | 1,355,864 | 1,215,069 | 1,262,417 | 1,263,181 |
| 10.072 | 2720130.01 | Ch 36 Transition Grant | 250,000 | 200,000 | - | - | - |
| 10.072 | 2720132.01 | Human Resources | - | - | - | 426,444 | 426,706 |
| 10.072 | 2720133.01 | Agency Wide Allocation | - | - | - | - | (600,040) |
| | | Total General Revenue | \$19,527,305 | \$19,318,009 | \$20,555,594 | \$20,645,193 | \$20,801,907 |
| 10.072 | 2725140.02 | School Breakfast Program | 9,461,814 | 9,965,839 | 9,843,329 | 10,313,917 | 10,520,194 |
| | | Subtotal CFDA No. 10553 | 9,461,814 | 9,965,839 | 9,843,329 | 10,313,917 | 10,520,194 |
| 10.072 | 2725144.02 | National School Lunch Program | 29,609,812 | 30,709,749 | 30,804,953 | 31,629,037 | 32,261,619 |
| | | Subtotal CFDA No. 10555 | 29,609,812 | 30,709,749 | 30,804,953 | 31,629,037 | 32,261,619 |

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|-----------------|--------------------|--|-------------------|-------------------|-------------------|-------------------|-------------------|
| 10.072 | 2725139.02 | Special School Milk Program | 72,162 | 55,092 | 75,445 | 57,295 | 58,440 |
| | | Subtotal CFDA No. 10556 | 72,162 | 55,092 | 75,445 | 57,295 | 58,440 |
| 10.072 | 2725143.02 | Child and Adult Care Food Program | 9,262,729 | 9,972,010 | 9,681,063 | 10,320,048 | 10,526,449 |
| 10.072 | 2725201.02 | CACFP Reallocation Audit Funds | - | - | 32,525 | 50,000 | 50,000 |
| | | Subtotal CFDA No. 10558 | 9,262,729 | 9,972,010 | 9,713,588 | 10,370,048 | 10,576,449 |
| 10.072 | 2725145.02 | Summer Food Service Program | 1,107,032 | 1,447,295 | 1,396,965 | 1,736,754 | 1,780,173 |
| 10.072 | 2725146.02 | Summer Program - Administrative Expenses | 61,702 | 56,184 | 68,352 | 65,096 | 68,351 |
| | | Subtotal CFDA No. 10559 | 1,168,734 | 1,503,479 | 1,465,317 | 1,801,850 | 1,848,524 |
| 10.072 | 2725142.02 | Nutrition - Administrative Expenses/Finance | 870,600 | 885,413 | 993,492 | 1,001,029 | 995,437 |
| 10.072 | 2725195.02 | Child Nutrition Meal Pattern TA Funds | 17,661 | 37,746 | 18,625 | 75,000 | 20,000 |
| | | Subtotal CFDA No. 10560 | 888,261 | 923,159 | 1,012,117 | 1,076,029 | 1,015,437 |
| 10.072 | 2725149.02 | Team Nutrition | - | - | 35,000 | 35,000 | 35,000 |
| | | Subtotal CFDA No. 10574 | - | - | 35,000 | 35,000 | 35,000 |
| 10.072 | 2725189.02 | Child Nutrition School Food Equipment Grant | 70,253 | 22,584 | - | 142,605 | - |
| 10.072 | 2725193.02 | Child Nutrition Direct Cert & Implementation | 123,725 | 54,014 | 40,525 | 132,326 | - |
| 10.072 | 2725199.02 | Art Method II G | 283,060 | 21,855 | - | 69,501 | - |
| | | Subtotal CFDA No. 10579 | 477,038 | 98,453 | 40,525 | 344,432 | - |
| 10.072 | 2725176.02 | Fresh Fruit and Vegetable Program | 1,796,803 | 1,814,238 | 2,156,299 | 2,138,686 | 2,156,299 |
| | | Subtotal CFDA No. 10582 | 1,796,803 | 1,814,238 | 2,156,299 | 2,138,686 | 2,156,299 |
| 10.072 | 2725200.02 | Adult Ed DLT Trade Act | 56,180 | 82,508 | - | 200,000 | - |
| | | Subtotal CFDA No. 17245 | 56,180 | 82,508 | - | 200,000 | - |
| 10.072 | 2725198.02 | Wia Incentive Grant | 241,519 | 1 | - | - | - |
| 10.072 | 2725205.02 | Wia Incentive Grants – Section 503 Grants To State | - | 189,418 | 135,660 | 351,895 | - |
| | | Subtotal CFDA No. 17267 | 241,519 | 189,419 | 135,660 | 351,895 | - |
| 10.072 | 2725196.02 | Workforce Investment Fund Grant MOU with DLT | 26,364 | 199,575 | - | - | - |
| | | Subtotal CFDA No. 17283 | 26,364 | 199,575 | - | - | - |
| 10.072 | 2725150.02 | Adult Basic Education | 2,293,680 | 2,181,375 | 2,269,120 | 2,393,357 | 2,441,446 |
| | | Subtotal CFDA No. 84002 | 2,293,680 | 2,181,375 | 2,269,120 | 2,393,357 | 2,441,446 |
| 10.072 | 2725117.02 | Title I - Disadvantaged Youth | 48,927,923 | 47,519,734 | 53,931,901 | 51,500,000 | 51,500,000 |
| | | Subtotal CFDA No. 84010 | 48,927,923 | 47,519,734 | 53,931,901 | 51,500,000 | 51,500,000 |

Elementary And Secondary Education

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|-----------------|--------------------|---|-------------------|-------------------|-------------------|-------------------|-------------------|
| 10.072 | 2725123.02 | Title I - Delinquent Children | 2,874 | 4,014 | 3,626 | 3,700 | 3,700 |
| | | Subtotal CFDA No. 84013 | 2,874 | 4,014 | 3,626 | 3,700 | 3,700 |
| 10.072 | 2725132.02 | Children with Disabilities - Part B | 41,225,304 | 42,076,650 | 44,492,000 | 45,000,000 | 45,000,000 |
| 10.072 | 2725133.02 | Children with Disabilities - Information Services | 51,024 | 185,021 | 150,000 | - | - |
| | | Subtotal CFDA No. 84027 | 41,276,328 | 42,261,671 | 44,642,000 | 45,000,000 | 45,000,000 |
| 10.072 | 2725151.02 | Vocational Education - Perkins | 301,177 | 254,066 | 340,114 | 329,139 | 329,650 |
| 10.072 | 2725153.02 | Vocational Education - Perkins-Secondary | 3,493,844 | 3,321,801 | 4,209,385 | 4,209,385 | 4,209,385 |
| 10.072 | 2725154.02 | Vocational Education - Perkins - Post Secondary | 267,090 | 261,194 | 299,661 | 290,000 | 290,000 |
| 10.072 | 2725156.02 | Vocational Education - Perkins - Adult Vocational | 146,256 | 96,666 | 174,759 | 170,000 | 170,000 |
| 10.072 | 2725157.02 | Vocational Education - Perkins - Leadership Funds | 431,290 | 481,597 | 567,602 | 530,580 | 530,965 |
| 10.072 | 2725185.02 | Perkins Reserve | 450,765 | 387,561 | 510,000 | 510,000 | 510,000 |
| | | Subtotal CFDA No. 84048 | 5,090,422 | 4,802,885 | 6,101,521 | 6,039,104 | 6,040,000 |
| 10.072 | 2725135.02 | Children with Disabilities - Preschool | 1,432,110 | 1,535,207 | 1,599,482 | 1,700,000 | 1,700,000 |
| | | Subtotal CFDA No. 84173 | 1,432,110 | 1,535,207 | 1,599,482 | 1,700,000 | 1,700,000 |
| 10.072 | 2725102.02 | Education for Homeless Children and Youth | 212,590 | 251,181 | 239,388 | 240,000 | 240,000 |
| | | Subtotal CFDA No. 84196 | 212,590 | 251,181 | 239,388 | 240,000 | 240,000 |
| 10.072 | 2725106.02 | Public Charter School Program | 744,355 | 1,163,760 | 1,616,633 | 100,000 | 600,000 |
| | | Subtotal CFDA No. 84282 | 744,355 | 1,163,760 | 1,616,633 | 100,000 | 600,000 |
| 10.072 | 2725166.02 | 21st Century Community Learning Center | 5,779,657 | 5,736,424 | 6,149,068 | 6,132,710 | 6,135,504 |
| | | Subtotal CFDA No. 84287 | 5,779,657 | 5,736,424 | 6,149,068 | 6,132,710 | 6,135,504 |
| 10.072 | 2725186.02 | State Personnel Development Grant | 723,362 | 715,927 | 823,285 | 826,351 | 826,351 |
| | | Subtotal CFDA No. 84323 | 723,362 | 715,927 | 823,285 | 826,351 | 826,351 |
| 10.072 | 2725207.02 | Research In Special Education | - | - | - | 24,805 | 39,956 |
| | | Subtotal CFDA No. 84324 | - | - | - | 24,805 | 39,956 |
| 10.072 | 2725122.02 | Advanced Placement Fee Program | 63,607 | 75,564 | 95,000 | 95,000 | 95,000 |
| | | Subtotal CFDA No. 84330 | 63,607 | 75,564 | 95,000 | 95,000 | 95,000 |
| 10.072 | 2725103.02 | National Center for Educational Statistics | 4,503 | 4,520 | 10,000 | 9,835 | 9,505 |
| | | Subtotal CFDA No. 84332 | 4,503 | 4,520 | 10,000 | 9,835 | 9,505 |
| 10.072 | 2725165.02 | Title III - Language Acquisition | 2,611,170 | 2,095,289 | 2,500,000 | 2,200,000 | 2,200,000 |
| | | Subtotal CFDA No. 84365 | 2,611,170 | 2,095,289 | 2,500,000 | 2,200,000 | 2,200,000 |

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| 10.072 | 2725177.02 | Math and Science Partnerships, Title II B | 614,231 | 884,791 | 1,010,672 | 1,000,000 | 1,000,000 |
| | | Subtotal CFDA No. 84366 | 614,231 | 884,791 | 1,010,672 | 1,000,000 | 1,000,000 |
| 10.072 | 2725164.02 | Title II (A) - Teacher Quality | 10,433,682 | 9,574,636 | 10,500,000 | 10,500,000 | 10,500,000 |
| | | Subtotal CFDA No. 84367 | 10,433,682 | 9,574,636 | 10,500,000 | 10,500,000 | 10,500,000 |
| 10.072 | 2725203.02 | The Enhanced Assessment Instruments Grant Program | - | 16,297 | 100,000 | 87,073 | - |
| | | Subtotal CFDA No. 84368 | - | 16,297 | 100,000 | 87,073 | - |
| 10.072 | 2725167.02 | State Assessments | 3,489,212 | 3,463,132 | 4,255,955 | 4,418,907 | 4,448,304 |
| | | Subtotal CFDA No. 84369 | 3,489,212 | 3,463,132 | 4,255,955 | 4,418,907 | 4,448,304 |
| 10.072 | 2725188.02 | Longitudinal Data Systems | 1,280,489 | 1,281,590 | 837,493 | 830,065 | - |
| | | Subtotal CFDA No. 84372 | 1,280,489 | 1,281,590 | 837,493 | 830,065 | - |
| 10.072 | 2725116.02 | Accountability - Title I | 2,680,093 | 428,705 | 3,021,365 | 2,500,000 | 2,500,000 |
| | | Subtotal CFDA No. 84377 | 2,680,093 | 428,705 | 3,021,365 | 2,500,000 | 2,500,000 |
| 10.072 | 4572103.02 | Stimulus - Title I - School Improvement Grants | 219,330 | - | - | - | - |
| | | Subtotal CFDA No. 84388 | 219,330 | - | - | - | - |
| 10.072 | 4572128.02 | Stimulus - Race to the Top Fund | 8,827,773 | 43,663 | - | - | - |
| 10.072 | 4572135.02 | RTTT LEA Share | (487,490) | 197 | - | - | - |
| 10.072 | 4572138.02 | PARCC Support of Governing States | 27,457 | - | - | - | - |
| | | Subtotal CFDA No. 84395 | 8,367,740 | 43,860 | - | - | - |
| 10.072 | 4572139.02 | Race to the Top -- Early Learning Challenge | 4,191,969 | 6,248,672 | 1,804,987 | 3,993,089 | - |
| | | Subtotal CFDA No. 84412 | 4,191,969 | 6,248,672 | 1,804,987 | 3,993,089 | - |
| 10.072 | 2725204.02 | Preschool Development Grants - Expansion | - | 2,177,868 | 5,773,871 | 5,886,843 | 6,043,131 |
| | | Subtotal CFDA No. 84419 | - | 2,177,868 | 5,773,871 | 5,886,843 | 6,043,131 |
| 10.072 | 2725197.02 | Center for Disease Control - Health Education | 329,213 | 356,386 | 355,000 | 415,532 | 418,221 |
| | | Subtotal CFDA No. 93079 | 329,213 | 356,386 | 355,000 | 415,532 | 418,221 |
| 10.072 | 2725162.02 | Project Opportunity | 1,000,000 | 826,032 | 1,000,000 | 1,000,000 | 1,000,000 |
| | | Subtotal CFDA No. 93558 | 1,000,000 | 826,032 | 1,000,000 | 1,000,000 | 1,000,000 |
| 10.072 | 2725137.02 | Early Childhood Education | 329,151 | 480,890 | 545,000 | 523,000 | 523,000 |
| | | Subtotal CFDA No. 93575 | 329,151 | 480,890 | 545,000 | 523,000 | 523,000 |
| 10.072 | 2725206.02 | Child Care Development Fund (ccdf) | - | 3,316 | - | 30,000 | - |
| | | Subtotal CFDA No. 93596 | - | 3,316 | - | 30,000 | - |

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| 10.072 | 2725111.02 | Center for Disease Control - Health Education | (7) | - | - | - | - |
| | | Subtotal CFDA No. 93938 | (7) | - | - | - | - |
| 10.072 | 2725172.02 | National Assessment of Educational Programs | 109,506 | 117,410 | 128,521 | 98,566 | 132,915 |
| | | Subtotal CFDA No. 99999 | 109,506 | 117,410 | 128,521 | 98,566 | 132,915 |
| | | Total Federal Funds | \$195,268,606 | \$189,764,657 | \$204,596,121 | \$205,866,126 | \$201,868,995 |
| 10.072 | 2730102.03 | Pgm. Support - Recovery Indirects - Admin. | 826,587 | 699,705 | 1,264,259 | 1,264,259 | 1,275,662 |
| 10.072 | 2730105.03 | HRIC - Adult Education/GED | 3,500,000 | 3,500,000 | 3,500,000 | 3,500,000 | 3,500,000 |
| | | Total Restricted Receipts | \$4,326,587 | \$4,199,705 | \$4,764,259 | \$4,764,259 | \$4,775,662 |
| 21.072 | 7072110.05 | RICAP - State Owned Schools - Cranston Repairs | 400,000 | - | - | - | - |
| 21.072 | 7072112.05 | RICAP - State Owned Schools - Warwick Repairs | 950,000 | 1,800,000 | 350,000 | 350,000 | - |
| 21.072 | 7072113.05 | RICAP - State Owned Schools - Woonsocket Repairs | - | 1,200,000 | 1,950,000 | 1,950,000 | - |
| | | Total Operating Transfers from Other Funds | \$1,350,000 | \$3,000,000 | \$2,300,000 | \$2,300,000 | - |
| | | Total - Administration of the Comprehensive Education | \$220,472,498 | \$216,282,371 | \$232,215,974 | \$233,575,578 | \$227,446,564 |
| 10.072 | 2690101.01 | William M. Davies Vocational Technical School | 12,238,074 | 11,640,085 | 11,043,048 | 11,043,048 | 10,339,257 |
| 10.072 | 2690103.01 | Davies Voc. Tech. Sch. Supplemental Funding | - | - | 1,547,045 | 1,547,045 | 3,018,801 |
| | | Total General Revenue | \$12,238,074 | \$11,640,085 | \$12,590,093 | \$12,590,093 | \$13,358,058 |
| 10.072 | 2695104.02 | Title I - Davies | 322,453 | 313,179 | 340,413 | 373,281 | 328,997 |
| | | Subtotal CFDA No. 84010 | 322,453 | 313,179 | 340,413 | 373,281 | 328,997 |
| 10.072 | 2695106.02 | Special Education - Part B - Davies | 234,075 | 220,838 | 218,558 | 239,417 | 216,919 |
| | | Subtotal CFDA No. 84027 | 234,075 | 220,838 | 218,558 | 239,417 | 216,919 |
| 10.072 | 2695107.02 | Vocational Education - Regional Plan - Davies | 955,004 | 709,916 | 776,479 | 789,268 | 789,268 |
| 10.072 | 2695111.02 | Davies Perkins Reserve | 10,513 | - | - | - | - |
| | | Subtotal CFDA No. 84048 | 965,517 | 709,916 | 776,479 | 789,268 | 789,268 |
| 10.072 | 2695108.02 | Teacher Quality - Davies | 43,933 | 32,390 | 43,662 | 53,037 | 41,501 |
| | | Subtotal CFDA No. 84367 | 43,933 | 32,390 | 43,662 | 53,037 | 41,501 |
| 10.072 | 4572136.02 | Race to the Top Funds - Davies | 88,263 | (6) | - | - | - |
| | | Subtotal CFDA No. 84395 | 88,263 | (6) | - | - | - |
| | | Total Federal Funds | \$1,654,241 | \$1,276,317 | \$1,379,112 | \$1,455,003 | \$1,376,685 |

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| 10.072 | 2700101.03 | Educational Partnership Fund-Career and Technology | - | 15,000 | 5,000 | - | - |
| 10.072 | 2700103.03 | Local Share of Education Funding - Davies | 3,346,311 | 3,736,210 | 3,606,872 | 3,606,872 | 3,391,922 |
| 10.072 | 2700104.03 | Davies - National School Breakfast & Lunch Program | 326,175 | 282,627 | 325,000 | 325,000 | 325,000 |
| 10.072 | 2700105.03 | Davies - Charitable Grants | 22,231 | 3,469 | - | 800 | - |
| | | Total Restricted Receipts | \$3,694,717 | \$4,037,306 | \$3,936,872 | \$3,932,672 | \$3,716,922 |
| 21.072 | 7072102.05 | RICAP - Davies School HVAC | 31,616 | 3,192 | 500,000 | 498,808 | 2,499,000 |
| 21.072 | 7072103.05 | RICAP - Davies School Asset Protection | 347,952 | 442,089 | 150,000 | 477,911 | 150,000 |
| 21.072 | 7072122.05 | RICAP - DAVIES ADVANCED MANUFACTURING | - | - | - | - | 3,650,000 |
| | | Total Operating Transfers from Other Funds | \$379,568 | \$445,281 | \$650,000 | \$976,719 | \$6,299,000 |
| | | Total - Davies Career and Technical School | \$17,966,600 | \$17,398,989 | \$18,556,077 | \$18,954,487 | \$24,750,665 |
| 10.072 | 2670101.01 | Rhode Island School for the Deaf | 5,794,170 | 6,031,909 | 6,220,767 | 6,153,397 | 6,254,533 |
| 10.072 | 2670103.01 | Medicaid State Match | 23,470 | 16,691 | 105,977 | 105,814 | 105,446 |
| | | Total General Revenue | \$5,817,640 | \$6,048,600 | \$6,326,744 | \$6,259,211 | \$6,359,979 |
| 10.072 | 2675104.02 | Title I - Deaf | 27,734 | 35,409 | 33,713 | 33,713 | 33,713 |
| | | Subtotal CFDA No. 84010 | 27,734 | 35,409 | 33,713 | 33,713 | 33,713 |
| 10.072 | 2675106.02 | Special Education - Part B - Deaf | 86,727 | 73,186 | 91,822 | 91,822 | 91,822 |
| | | Subtotal CFDA No. 84027 | 86,727 | 73,186 | 91,822 | 91,822 | 91,822 |
| 10.072 | 2675115.02 | School-to-Work Transition Program | 31,395 | 30,000 | 30,015 | 30,015 | 30,015 |
| | | Subtotal CFDA No. 84126 | 31,395 | 30,000 | 30,015 | 30,015 | 30,015 |
| 10.072 | 2675109.02 | Special Education - Preschool - Deaf | 4,695 | 12,459 | 12,038 | 12,038 | 12,038 |
| | | Subtotal CFDA No. 84173 | 4,695 | 12,459 | 12,038 | 12,038 | 12,038 |
| 10.072 | 2675118.02 | Teacher Quality - Deaf | 11,280 | 15,709 | 13,728 | 13,728 | 13,728 |
| | | Subtotal CFDA No. 84367 | 11,280 | 15,709 | 13,728 | 13,728 | 13,728 |
| 10.072 | 4572137.02 | Race to the Top - School for the Deaf | 65,513 | (22) | - | - | - |
| | | Subtotal CFDA No. 84395 | 65,513 | (22) | - | - | - |
| 10.072 | 2675111.02 | Medicaid - Hearing | 63,631 | 80,191 | 73,004 | 73,004 | 73,004 |
| | | Subtotal CFDA No. 93778 | 63,631 | 80,191 | 73,004 | 73,004 | 73,004 |
| | | Total Federal Funds | \$290,975 | \$246,932 | \$254,320 | \$254,320 | \$254,320 |

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| 10.072 | 2677102.03 | School for the Deaf - Fee for Services | 660,817 | 643,762 | 759,791 | 759,791 | 759,791 |
| 10.072 | 2677103.03 | Building Lease Rental - School for Deaf | 85,615 | 20,840 | 26,000 | 18,000 | 18,000 |
| | | Total Restricted Receipts | \$746,432 | \$664,602 | \$785,791 | \$777,791 | \$777,791 |
| 68.072 | 8100111.09 | RI School for the Deaf Transformation Grants | - | - | 59,000 | 59,000 | 59,000 |
| | | Total Other Funds | - | - | \$59,000 | \$59,000 | \$59,000 |
| | | Total - School for the Deaf | \$6,855,047 | \$6,960,134 | \$7,425,855 | \$7,350,322 | \$7,451,090 |
| 10.072 | 2705101.01 | Metropolitan Career and Technical School | 10,501,360 | 9,864,425 | 9,209,491 | 9,209,491 | 8,584,423 |
| 10.072 | 2705102.01 | Met School Supplemental Funding | - | - | 132,516 | 132,516 | 757,584 |
| | | Total General Revenue | \$10,501,360 | \$9,864,425 | \$9,342,007 | \$9,342,007 | \$9,342,007 |
| 21.072 | 7072106.05 | RICAP - Met School - East Bay Feasibility Study | 61,863 | - | - | - | - |
| 21.072 | 7072120.05 | RICAP - Met School Asset Protection | 100,174 | 100,000 | 100,000 | 200,000 | 250,000 |
| 21.072 | 7072121.05 | RICAP - Met HVAC | 1,743,199 | 658,068 | 1,000,000 | 3,131,996 | - |
| | | Total Operating Transfers from Other Funds | \$1,905,236 | \$758,068 | \$1,100,000 | \$3,331,996 | \$250,000 |
| | | Total - Metropolitan Career and Technical School | \$12,406,596 | \$10,622,493 | \$10,442,007 | \$12,674,003 | \$9,592,007 |
| 10.072 | 2650103.01 | Textbook Expansion | 115,745 | 150,709 | 240,000 | 240,000 | 240,000 |
| 10.072 | 2650114.01 | Early Childhood Demonstration | 2,933,188 | 3,907,692 | 5,160,000 | 5,160,000 | 6,240,000 |
| 10.072 | 2650121.01 | Group Home Funding | 6,168,233 | 5,295,172 | 4,797,072 | 4,865,072 | 4,108,209 |
| 10.072 | 2650122.01 | State E-Rate | 400,000 | 395,625 | 400,000 | 400,000 | 400,000 |
| 10.072 | 2650125.01 | School Breakfast | 270,000 | 270,000 | 270,000 | 270,000 | 270,000 |
| 10.072 | 2650126.01 | High Cost Special Education | 1,500,000 | 2,500,000 | 4,500,000 | 4,500,000 | 4,500,000 |
| 10.072 | 2650129.01 | Transportation | 4,351,360 | 4,351,360 | 6,351,360 | 6,351,360 | 6,351,360 |
| 10.072 | 2650130.01 | Career and Technical Education | 3,500,000 | 3,500,000 | 4,500,000 | 4,500,000 | 4,500,000 |
| 10.072 | 2650133.01 | Funding Formula Distribution | 739,155,219 | 775,614,645 | 815,150,099 | 815,150,099 | 858,200,467 |
| 10.072 | 2650134.01 | All Day Kindergarten Pilot Program | 250,000 | (700) | - | - | - |
| 10.072 | 2650135.01 | English Language Learners | - | - | 2,494,939 | 2,494,939 | 2,494,939 |
| 10.072 | 2650136.01 | Density Aid - Public Schools of Choice | - | - | 1,492,225 | 1,492,225 | 938,900 |
| 10.072 | 2650137.01 | Recovery High School | - | - | 500,000 | 500,000 | 500,000 |

Elementary And Secondary Education

Agency Number: 072

| Fund/ Agency | RIFANS/ ACCOUNT | | 2015 Audited | 2016 Audited | 2017 Enacted | 2017 Revised | 2018 Recommend |
|--------------------|---|---|------------------------|------------------------|------------------------|------------------------|------------------------|
| | | Total General Revenue | \$758,643,745 | \$795,984,503 | \$845,855,695 | \$845,923,695 | \$888,743,875 |
| 10.072 | 2656101.03 | E-Rate Restricted Receipts | 1,101,016 | 1,247,946 | 948,878 | 1,104,132 | 1,114,215 |
| 10.072 | 2656102.03 | Statewide Student Transportation | 18,706,675 | 18,588,805 | 19,751,194 | 19,751,194 | 19,069,829 |
| | | Total Restricted Receipts | \$19,807,691 | \$19,836,751 | \$20,700,072 | \$20,855,326 | \$20,184,044 |
| 68.072 | 8100110.09 | Permanent School Fund - Education Aid | 299,774 | - | 600,000 | 600,000 | 300,000 |
| | | Total Other Funds | \$299,774 | - | \$600,000 | \$600,000 | \$300,000 |
| | | Total - Education Aid | \$778,751,210 | \$815,821,254 | \$867,155,767 | \$867,379,021 | \$909,227,919 |
| 10.072 | 2680101.01 | Central Falls School Department | 27,941,337 | 35,841,615 | 34,316,653 | 34,316,653 | 32,596,209 |
| 10.072 | 2680102.01 | Central Falls - Local Share | 9,281,550 | - | - | - | - |
| 10.072 | 2680103.01 | Central Falls - Transition Fund | 1,787,696 | 3,678,487 | 4,783,925 | 4,783,925 | 6,755,095 |
| | | Total General Revenue | \$39,010,583 | \$39,520,102 | \$39,100,578 | \$39,100,578 | \$39,351,304 |
| | | Total - Central Falls | \$39,010,583 | \$39,520,102 | \$39,100,578 | \$39,100,578 | \$39,351,304 |
| 10.072 | 2655101.01 | School Housing Aid | 68,100,072 | 70,907,110 | 70,907,110 | 70,907,110 | 70,907,110 |
| 10.072 | 2657101.01 | School Building Authority Fund | - | 20,000,000 | 9,092,890 | 9,092,890 | 9,092,890 |
| | | Total General Revenue | \$68,100,072 | \$90,907,110 | \$80,000,000 | \$80,000,000 | \$80,000,000 |
| | | Total - School Construction Aid | \$68,100,072 | \$90,907,110 | \$80,000,000 | \$80,000,000 | \$80,000,000 |
| 10.072 | 2660101.01 | Teachers Retirement Fund | 88,625,881 | 91,610,186 | 99,076,582 | 99,076,582 | 100,659,986 |
| | | Total General Revenue | \$88,625,881 | \$91,610,186 | \$99,076,582 | \$99,076,582 | \$100,659,986 |
| | | Total - Teacher Retirement | \$88,625,881 | \$91,610,186 | \$99,076,582 | \$99,076,582 | \$100,659,986 |
| | | Total General Revenue | \$1,002,464,660 | \$1,064,893,020 | \$1,112,847,293 | \$1,112,937,359 | \$1,158,617,116 |
| | | Total Federal Funds | \$197,213,822 | \$191,287,906 | \$206,229,553 | \$207,575,449 | \$203,500,000 |
| | | Total Restricted Receipts | \$28,575,427 | \$28,738,364 | \$30,186,994 | \$30,330,048 | \$29,454,419 |
| | | Total Operating Transfers from Other Funds | \$3,634,804 | \$4,203,349 | \$4,050,000 | \$6,608,715 | \$6,549,000 |
| | | Total Other Funds | \$299,774 | - | \$659,000 | \$659,000 | \$359,000 |
| Grand Total | Elementary And Secondary Education | | \$1,232,188,487 | \$1,289,122,639 | \$1,353,972,840 | \$1,358,110,571 | \$1,398,479,535 |